|  |   | V   | w   | V   | . v   | 7 1                                   |  | AB  | AC  | AD   | AE  | AG  | ALL   | ANI  | AP  | 40  | AS   | AT  | AV  | A14/   | AX   | AY  | AZ.  |
|--|---|---|---|---|---|---------------------------------------|--|---|---|--|---|---|---|--|---|---|--|---|---|--|--|---|--|
| 1 2023-2024 Adopted Budget   | U   | V   | VV  | Α   | Y   |                                       | AA   | Ab  | AC  | AD   | AE  | AG  | AH  | AN   | AP  | AQ  | AS   | AI  | AV  | AW   | AX   | AY  | AZ   |
| 3  |   |   |   |   |   |                                       |  |   |   |  |   |   |   |  |   |   |  |   |   |  |  |   |  |
| 4 Fund Number  |   |   |   | 2022-2023   |   | 1                                     | 7  | 11  | 12  | 13   | 14  | 16  | 17  | 26   | 28  | 29  | 31   | 32  | 34  | 35   | 37   | 38  | 39   |
| 5 Category   | Actuals   | Actuals   | Total Budget  | Actual  | Total Budget  | General                               | Indirect   | NOBD  | Car   | Revolving  | COVID   | RBEG  | LG  |  | MMT   | Entrep.   | Regional   | Planning  | TFFF  | BO Grant   | BO/Ent   | IDA   | OEDD Grant   |
| 7  | 2020-2021   | 2021-2022   | 2022-2023   | 10 Months   | 2023-2024   | Fund                                  |  | Admin.  |   | Loan Fund  | RLF   | RLF   | Loan  | Services   | Equity  | Dev.  | Main St.   | Grant   | RCB   | Writing  | TA   |   | Writing  |
| 8 Cash on Hand   | \$812,996   | \$1,293,907   | \$1,329,486   | \$1,278,658   | \$2,480,765   | \$250,000                             | \$8,855  | \$0   | \$27,000  | \$1,574,185  | \$14,000  | \$133,600   | \$16,500  | \$92,500   | \$23,770  | \$100,000   | \$2,000  | \$0   | \$33,000  | \$500  | \$120,000  | \$18,000  | \$32,000   |
| 9 Loans Receivable less Allowance for E  | \$621,378   | \$872,500   | \$612,010   | \$804,633   | \$802,000   |                                       |  |   |   | \$182,000  | \$620,000   |   |   |  |   |   |  |   |   |  |  |   |  |
| 10 Net Fixed Assets 11 Receivables   | \$12,431<br>\$82,425  | \$3,514<br>\$75,729   | \$2,675<br>\$40,241   | \$2,514<br>\$998  | \$2,200<br>\$21,500   |                                       |  | \$21,000  |   | \$500  |   |   |   |  |   | \$2,200   |  |   |   |  |  |   |  |
| 12 Prepaid Expenses  | \$1,373   | \$0   | \$0   | \$0   |   |                                       |  | Ψ21,000   |   | φοσο   |   |   |   |  |   |   |  |   |   |  |  |   |  |
| 13 Payables & Long-Term Debt   | \$24,949  | \$58,218  | \$35,705  | \$27,088  | \$49,330  |                                       | \$8,855  | \$5,000   | \$75  | \$400  | \$825   |   | \$4,180   |  | \$375   | \$740   | \$2,000  | \$20,000  | \$1,000   | \$500  | \$1,200  | \$1,800   | \$1,500  |
| 14 Deferred Revenue 15 Fund Balance  | \$131,989<br>\$1,373,665  | \$55,129<br>\$2,132,303   | \$97,285<br>\$1,851,422   | \$0<br>\$2,059,715  | \$33,975<br>\$3,223,160   | \$250,000                             | \$0  | \$16,000  | \$26,925  | \$1,756,285  | \$633,175   | \$133,600   | \$12,320  | \$92,500   | \$23,395  | \$101,460   | \$0  | (\$20,000)  | \$32,000  | \$0  | \$118,800  | \$16,200  | \$30,500   |
| 16   | End of Year   | End of Year   | Ţ.,oo.,. <u>.</u>   | 72,000,000  | <del></del>   | <del>+</del>                          | **   | <b>4</b> . 0,000  | 7-0,0-0   | <b>↓</b> 1,1 00,200  | ,   | ¥100,000  | 7.2,020   | 402,000  | 1-0,000   | * ,   | **   | (+==,===)   | 702,000   | 7.   | *****  | Ţ, <u></u>  | 700,000  |
| 17 REVENUE   |   |   |   |   |   |                                       |  |   |   |  |   |   |   |  |   |   |  |   |   |  |  |   |  |
| 19 EDA Planning Grant & Recovery Grant   | \$226,577   | \$301,460   | \$435,000   | \$144,175   | \$75,000  |                                       |  |   |   |  |   |   |   |  |   |   |  | \$75,000  |   |  |  |   |  |
| 20 Loan Fees   | \$515   | \$819   | \$10,500  | \$1,239   | \$12,000  |                                       |  |   |   | \$2,500  | \$7,500   | \$2,000   |   |  |   |   |  |   |   |  |  |   |  |
| 21 Interest Income 22 Loan Interest Income   | \$793<br>\$20,918   | \$478<br>\$28,941   | \$0<br>\$38,500   | \$488<br>\$21,026   | \$0<br>\$34,625   |                                       |  |   |   | \$11,000   | \$23,475  | \$150   |   |  |   |   |  |   |   |  |  |   |  |
| 23 La Grande Loan Revenue  | \$58,855  | \$56,664  | \$50,000  | \$39,917  | \$45,000  |                                       |  |   |   | \$11,000   | Ψ20,410   | \$130   | \$45,000  |  |   |   |  |   |   |  |  |   |  |
| 24 Admin./Contract Revenue   | \$91,194  | \$56,447  | \$301,260   | \$38,664  | \$157,756   |                                       |  | \$57,881  |   |  |   |   | \$3,075   | \$46,800   |   |   | \$50,000   |   |   |  |  |   |  |
| 25 State Grants 27 Federal Grants  | \$808,985<br>\$297,375  | \$344<br>\$807,153  | \$57,190<br>\$169,490   | \$37,315<br>\$21,431  | \$341,250<br>\$12,500   |                                       |  | <b>-</b>  |   | <b>-</b>   |   |   |   |  |   | \$12.500  | \$228,250  | <del>                                     </del>  |   | \$40,000   | \$73,000   |   | -  |
| 28 Miscellaneous Income  | \$141   | \$442   | \$0   | \$5,845   | \$0   |                                       |  |   |   |  |   |   |   |  |   | <u>-</u> ,500   |  |   |   |  |  |   |  |
| 29 Foundation/Corporate Grants/Sponsor   | \$163,519   | \$156,335   | \$86,345  | \$126,443   | \$113,000   |                                       |  |   |   |  |   |   | -   |  |   | -   |  | \$50,000  | \$50,000  |  |  | \$13,000  |  |
| 30 VIDA Income<br>31 Special Projects  | \$11,114<br>\$5,952   | \$6,825<br>\$4,082  | \$8,000<br>\$0  | \$8,580<br>\$4,137  | \$13,650<br>\$0   |                                       |  | 1   |   |  |   |   |   |  |   |   | -  |   |   | -  | +  | \$13,650  | 1  |
| 32 Indirect Cost Reimbursement   | \$77,215  | \$79,410  | \$76,889  | \$66,087  | \$127,288   |                                       | \$127,288  |   |   |  |   |   |   |  |   |   |  |   |   |  |  |   |  |
| 33 Car Expense Reimbursement 34 Transfer From General Fund   | \$1,150<br>\$5,030  | \$2,650<br>\$11,881   | \$6,000<br>\$186  | \$9,059<br>\$21,300   | \$16,000<br>\$0,427   |                                       |  |   | \$16,000  |  |   |   | -   |  |   |   |  | ¢0.407  |   |  |  |   |  |
| 34 Transfer From General Fund<br>35 Recovery of Bad Debts  | \$5,030<br>\$0  | \$11,881<br>\$20,224  | \$186<br>\$0  | \$21,309  | \$9,427<br>\$0  |                                       |  | <del>                                     </del>  |   |  |   |   |   |  |   |   |  | \$9,427   |   |  |  |   | <del>                                     </del>   |
| 36 Transfer from Other Funds   | \$2,383   | \$373   | \$0   |   | \$0   |                                       |  |   |   |  |   |   |   |  |   |   |  |   |   |  |  |   |  |
| 37 Total Revenues  | \$1,771,716   | \$1,534,528   | \$1,239,360   | \$545,715   | \$957,496   | 90                                    | \$127,288  | \$57,881  | \$16,000  | \$13,500   | \$30,975  | \$2,150   | \$48,075  | \$46,800   | \$0   | \$12,500  | \$278,250  | \$134,427   | \$50,000  | \$40,000   | \$73,000   | \$26,650  | \$0  |
| 39   | \$1,771,710   | \$1,554,526   | \$1,239,300   | \$343,713   | \$937,490   | ΦΟ                                    | \$121,200  | φ37,001   | \$10,000  | \$13,300   | \$30,973  | \$2,100   | \$40,075  | \$40,000   | \$0   | \$12,500  | \$270,230  | \$134,427   | \$50,000  | \$40,000   | \$73,000   | \$20,030  | Φ0   |
| 40   |   |   |   |   |   |                                       |  |   |   |  |   |   |   |  |   |   |  |   |   |  |  |   |  |
| 41 EXPENSES 42   |   |   |   |   |   |                                       |  |   |   |  |   |   |   |  |   |   |  |   |   |  |  |   |  |
| 43 Personel Services:  |   |   |   |   |   |                                       |  |   |   |  |   |   |   |  |   |   |  |   |   |  |  |   |  |
| 44 Salary  | \$197,920   | \$246,386   | \$234,752   | \$196,802   | \$323,342   |                                       | \$62,401   | \$6,126   | \$252   | \$2,937  | \$3,636   | \$339   | \$1,389   | \$21,755   | \$6,179   | \$22,336  | \$32,736   | \$44,743  | \$37,792  | \$19,951   | \$33,063   | \$12,396  | \$15,313   |
| 45 Employee Insurance 46 Payroll Taxes   | \$46,608<br>\$15,386  | \$54,597<br>\$18,615  | \$68,719<br>\$21,232  | \$47,989<br>\$16,734  | \$97,816<br>\$29,761  |                                       | \$23,463<br>\$5,749  | \$2,073   | \$51  | \$1,011  | \$1,011   | \$101   | \$415<br>\$137  | \$6,371<br>\$2,001   | \$1,618<br>\$568  | \$5,562<br>\$2,053  | \$12,733<br>\$3,017  | \$11,590<br>\$4,113   | \$10,255<br>\$3,475   | \$5,876<br>\$1,835   | \$7,585<br>\$3,038   | \$3,813<br>\$1,141  | \$4,288<br>\$1,408   |
| 47 Travel & Meals  |   |   |   |   |   |                                       |  |   |   | \$270  | \$334   | \$33  |   |  |   |   |  |   |   |  |  |   |  |
|  | \$1,280   | \$8,715   | \$24,350  | \$21,264  | \$24,650  |                                       | \$100  | \$564<br>\$350  | \$23  | \$270<br>\$350   | \$334<br>\$350  | \$33  |   | \$3,000  | \$500   | \$3,500   | \$2,000  | \$6,500   | \$1,000   | \$1,000  | \$3,500  | \$1,500   | \$1,000  |
| 48 Total Personal Services   | \$1,280<br>\$261,194  | \$8,715<br>\$328,313  |   |   |   | \$0                                   |  |   | \$325   |  |   | \$473   | \$1,940   |  |   |   |  |   |   |  |  |   |  |
| 48 Total Personal Services 49 50 Materials and Services:   | \$261,194   | \$328,313   | \$24,350<br>\$349,053   | \$21,264<br>\$282,789   | \$24,650<br>\$475,570   | \$0                                   | \$100<br>\$91,713  | \$350   |   | \$350  | \$350   |   |   | \$3,000  | \$500   | \$3,500   | \$2,000  | \$6,500   | \$1,000   | \$1,000  | \$3,500  | \$1,500   | \$1,000  |
| 48 Total Personal Services 49 50 Materials and Services: 51 Workers Comp. Insurance  | \$261,194<br>\$187  | \$328,313<br>140  | \$24,350<br>\$349,053<br>\$300  | \$21,264<br>\$282,789<br>\$243  | \$24,650<br>\$475,570<br>\$300  | \$0                                   | \$100<br>\$91,713<br>\$300   | \$350   |   | \$350  | \$350   |   |   | \$3,000  | \$500   | \$3,500<br>\$33,451   | \$2,000  | \$6,500   | \$1,000   | \$1,000  | \$3,500<br>\$47,186  | \$1,500   | \$1,000  |
| 48 Total Personal Services 49 50 Materials and Services: 51 Workers Comp. Insurance 52 Advertising   | \$261,194   | \$328,313   | \$24,350<br>\$349,053   | \$21,264<br>\$282,789   | \$24,650<br>\$475,570   | \$0                                   | \$100<br>\$91,713  | \$350   |   | \$350  | \$350   |   |   | \$3,000  | \$500   | \$3,500   | \$2,000  | \$6,500   | \$1,000   | \$1,000  | \$3,500  | \$1,500   | \$1,000  |
| 48 Total Personal Services 49 50 Materials and Services: 51 Workers Comp. Insurance 52 Advertising 53 Audit & Accounting 54 Bank Fees  | \$261,194<br>\$187<br>\$5,679   | \$328,313<br>140<br>621   | \$24,350<br>\$349,053<br>\$300<br>\$4,350<br>\$18,000<br>\$250  | \$21,264<br>\$282,789<br>\$243<br>\$1,294<br>\$14,925<br>\$839  | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250  | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$100   | \$350   |   | \$350  | \$350   |   |   | \$3,000  | \$500   | \$3,500<br>\$33,451   | \$2,000  | \$6,500   | \$1,000   | \$1,000  | \$3,500<br>\$47,186  | \$1,500   | \$1,000  |
| 48 Total Personal Services 49 50 Materials and Services: 51 Workers Comp. Insurance 52 Advertising 53 Audit & Accounting 54 Bank Fees 55 Board Expense   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77   | \$328,313<br>140<br>621<br>14337<br>545   | \$24,350<br>\$349,053<br>\$300<br>\$4,350<br>\$18,000<br>\$250<br>\$525   | \$21,264<br>\$282,789<br>\$243<br>\$1,294<br>\$14,925<br>\$839  | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525   | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000  | \$350<br>\$9,113<br>\$9,50  |   | \$350<br>\$4,569<br>\$1,000  | \$350<br>\$5,331<br>\$5,331   |   | \$1,940   | \$3,000  | \$500   | \$3,500<br>\$33,451   | \$2,000  | \$6,500   | \$1,000   | \$1,000  | \$3,500<br>\$47,186  | \$1,500   | \$1,000  |
| 48 Total Personal Services 49 50 Materials and Services: 51 Workers Comp. Insurance 52 Advertising 53 Audit & Accounting 54 Bank Fees 55 Board Expense 56 Closing Costs 57 Bad Debt  | \$261,194<br>\$187<br>\$5,679<br>\$15,747   | \$328,313<br>140<br>621<br>14337  | \$24,350<br>\$349,053<br>\$300<br>\$4,350<br>\$18,000<br>\$250  | \$21,264<br>\$282,789<br>\$243<br>\$1,294<br>\$14,925<br>\$839  | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525<br>\$1,500  | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$100   | \$350<br>\$9,113  |   | \$350<br>\$4,569   | \$350<br>\$5,331  |   | \$1,940   | \$3,000  | \$500   | \$3,500<br>\$33,451   | \$2,000  | \$6,500   | \$1,000   | \$1,000  | \$3,500<br>\$47,186  | \$1,500   | \$1,000  |
| 48 Total Personal Services 49 50 Materials and Services: 51 Workers Comp. Insurance 52 Advertising 53 Audit & Accounting 54 Bank Fees 55 Board Expense 56 Closing Costs 57 Bad Debt 59 Collection Costs  | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$777<br>\$768<br>\$142,997  | \$328,313<br>140<br>621<br>14337<br>545<br>969<br>23773   | \$24,350<br>\$349,053<br>\$300<br>\$4,350<br>\$18,000<br>\$250<br>\$525<br>\$5,850<br>\$0<br>\$350  | \$21,264<br>\$282,789<br>\$243<br>\$1,294<br>\$14,925<br>\$839<br>\$0<br>\$632<br>\$0   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525<br>\$1,500<br>\$0<br>\$350  | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$100<br>\$525  | \$350<br>\$9,113<br>\$9,113<br>\$50<br>\$500  |   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$0<br>\$250   | \$350<br>\$5,331<br>\$50<br>\$50  |   | \$1,940   | \$3,000  | \$500<br>\$8,866  | \$3,500<br>\$33,451   | \$2,000  | \$6,500<br>\$66,946   | \$1,000   | \$1,000  | \$3,500<br>\$47,186<br>\$1,500   | \$1,500   | \$1,000  |
| 48 Total Personal Services 49 50 Materials and Services: 51 Workers Comp. Insurance 52 Advertising 53 Audit & Accounting 54 Bank Fees 55 Board Expense 56 Closing Costs 57 Bad Debt 59 Collection Costs 60 Contractual Services 61 Dues & Subscriptions  | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$777  | \$328,313<br>140<br>621<br>14337<br>545   | \$24,350<br>\$349,053<br>\$300<br>\$4,350<br>\$18,000<br>\$250<br>\$525<br>\$5,850<br>\$0   | \$21,264<br>\$282,789<br>\$243<br>\$1,294<br>\$14,925<br>\$839<br>\$0<br>\$632  | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525<br>\$1,500<br>\$0   | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$100   | \$350<br>\$9,113<br>\$9,100<br>\$50   |   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$0  | \$350<br>\$5,331<br>\$5,331   |   | \$1,940   | \$3,000  | \$500   | \$3,500<br>\$33,451   | \$2,000  | \$6,500   | \$1,000   | \$1,000  | \$3,500<br>\$47,186  | \$1,500   | \$1,000  |
| 48 Total Personal Services 49 50 Materials and Services: 51 Workers Comp. Insurance 52 Advertising 53 Audit & Accounting 54 Bank Fees 55 Board Expense 56 Closing Costs 57 Bad Debt 59 Collection Costs 60 Contractual Services 61 Dues & Subscriptions 62 Duplicating   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045  | \$328,313<br>140<br>621<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420  | \$24,350<br>\$349,053<br>\$300<br>\$4,350<br>\$18,000<br>\$250<br>\$5,850<br>\$0<br>\$350<br>\$224,750<br>\$5,750<br>\$3,200  | \$21,264<br>\$282,789<br>\$243<br>\$1,294<br>\$14,925<br>\$839<br>\$0<br>\$632<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$1,500<br>\$0<br>\$106,500<br>\$106,500<br>\$5,250<br>\$5,250<br>\$2,200   | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$100<br>\$525<br>\$3,000<br>\$5,000<br>\$1,500   | \$350<br>\$9,113<br>\$9,113<br>\$50<br>\$500  |   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$0<br>\$250   | \$350<br>\$5,331<br>\$50<br>\$50  |   | \$1,940   | \$3,000  | \$500<br>\$8,866  | \$3,500<br>\$33,451   | \$2,000  | \$6,500<br>\$66,946<br>\$63,946<br>\$22,000   | \$1,000   | \$1,000  | \$3,500<br>\$47,186<br>\$1,500   | \$1,500   | \$1,000  |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$966   | \$328,313<br>140<br>621<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420<br>6202  | \$24,350<br>\$349,053<br>\$43,350<br>\$4,350<br>\$18,000<br>\$250<br>\$525<br>\$5,850<br>\$330<br>\$224,750<br>\$5,750<br>\$3,200<br>\$5,450  | \$21,264<br>\$282,789<br>\$243<br>\$1,294<br>\$14,925<br>\$839<br>\$0<br>\$632<br>\$0<br>\$1118,513<br>\$4,250<br>\$12,246<br>\$329   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525<br>\$1,500<br>\$0<br>\$106,500<br>\$5,250<br>\$2,000<br>\$450   | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$525<br>\$3,000<br>\$5,000   | \$350<br>\$9,113<br>\$9,113<br>\$50<br>\$500  | \$325   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$0<br>\$250   | \$350<br>\$5,331<br>\$50<br>\$50  |   | \$1,940   | \$3,000  | \$500<br>\$8,866  | \$3,500<br>\$33,451   | \$2,000  | \$6,500<br>\$66,946<br>\$66,946<br>\$22,000<br>\$250  | \$1,000   | \$1,000  | \$3,500<br>\$47,186<br>\$1,500   | \$1,500   | \$1,000  |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$76<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$366<br>\$169<br>\$77,7215  | \$328,313<br>140<br>6221<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420<br>6202<br>517<br>79410   | \$24,350<br>\$349,053<br>\$43,500<br>\$4,350<br>\$18,000<br>\$250<br>\$5,55<br>\$350<br>\$224,750<br>\$5,750<br>\$3,200<br>\$5,450<br>\$3,000<br>\$63,595   | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$30<br>\$632<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$329<br>\$1,971   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$1,500<br>\$0<br>\$106,500<br>\$106,500<br>\$5,250<br>\$450<br>\$450<br>\$450<br>\$127,288   | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$18,000<br>\$100<br>\$525<br>\$3,000<br>\$1,500<br>\$450  | \$350<br>\$9,113<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250   | \$325<br>\$6,000<br>\$6,000   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500   | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$50<br>\$500<br>\$4,250   | \$473   | \$1,940<br>\$50<br>\$622  | \$3,000<br>\$33,127  | \$500<br>\$8,866<br>\$3,500<br>\$2,428  | \$3,500<br>\$33,451<br>\$1,000<br>\$8,347   | \$2,000<br>\$50,485  | \$6,500<br>\$66,946<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393   | \$1,000<br>\$52,522<br>\$15,389   | \$1,000<br>\$28,663  | \$3,500<br>\$47,186<br>\$1,500<br>\$40,000<br>\$11,383   | \$1,500<br>\$18,850   | \$1,000<br>\$22,009  |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$768<br>\$142,997<br>\$1132,157<br>\$5,165<br>\$1,045<br>\$169<br>\$77,215<br>\$4,572   | \$328,313<br>140<br>621<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420<br>6202<br>517<br>79410<br>4336  | \$24,350<br>\$349,053<br>\$43,500<br>\$4,350<br>\$18,000<br>\$250<br>\$5,550<br>\$350<br>\$224,750<br>\$3,200<br>\$3,300<br>\$3,300<br>\$3,595<br>\$5,584   | \$21,264<br>\$282,789<br>\$243<br>\$1,294<br>\$14,925<br>\$632<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423  | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$0<br>\$1,250<br>\$350<br>\$106,500<br>\$350<br>\$450<br>\$450<br>\$450<br>\$2,000<br>\$127,288<br>\$7,310   | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$18,000<br>\$15,000<br>\$5,000<br>\$1,500<br>\$450  | \$350<br>\$9,113<br>\$50<br>\$50<br>\$100<br>\$29,250<br>\$15,253<br>\$645  | \$325<br>\$6,000<br>\$0<br>\$625  | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$0<br>\$250<br>\$4,500<br>\$4,500   | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$50<br>\$4,250<br>\$4,250<br>\$2,428<br>\$103   | \$473<br>\$152<br>\$6                                       | \$1,940<br>\$50<br>\$622<br>\$26  | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405  | \$500<br>\$8,866<br>\$3,500<br>\$2,428<br>\$103   | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353   | \$2,000<br>\$50,485<br>\$19,108<br>\$808   | \$6,500<br>\$66,946<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736  | \$1,000<br>\$52,522<br>\$15,389<br>\$651  | \$1,000<br>\$28,663<br>\$28,663<br>\$3,818<br>\$3,73   | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$11,383<br>\$482   | \$1,500<br>\$18,850<br>\$18,850   | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$222                                      |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$76<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$366<br>\$169<br>\$77,7215  | \$328,313<br>140<br>6221<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420<br>6202<br>517<br>79410   | \$24,350<br>\$349,053<br>\$43,500<br>\$4,350<br>\$18,000<br>\$250<br>\$5,550<br>\$350<br>\$224,750<br>\$3,200<br>\$3,300<br>\$3,300<br>\$3,595<br>\$5,584   | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$30<br>\$632<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$329<br>\$1,971   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$1,500<br>\$0<br>\$106,500<br>\$106,500<br>\$5,250<br>\$450<br>\$450<br>\$450<br>\$127,288   | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$18,000<br>\$100<br>\$525<br>\$3,000<br>\$1,500<br>\$450  | \$350<br>\$9,113<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250   | \$325<br>\$6,000<br>\$6,000   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500   | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$50<br>\$500<br>\$4,250   | \$473   | \$1,940<br>\$50<br>\$622  | \$3,000<br>\$33,127  | \$500<br>\$8,866<br>\$3,500<br>\$2,428<br>\$103   | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353   | \$2,000<br>\$50,485  | \$6,500<br>\$66,946<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736  | \$1,000<br>\$52,522<br>\$15,389<br>\$651  | \$1,000<br>\$28,663<br>\$28,663<br>\$3,818<br>\$3,73   | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$11,383<br>\$482   | \$1,500<br>\$18,850   | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$222                                      |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$78<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$966<br>\$169<br>\$77,215<br>\$4,572<br>\$972   | \$328,313<br>140<br>621<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420<br>6202<br>517<br>79410<br>4336<br>793<br>56664  | \$24,350<br>\$349,053<br>\$43,350<br>\$4,350<br>\$18,000<br>\$250<br>\$5,555<br>\$0<br>\$350<br>\$224,750<br>\$3,200<br>\$5,450<br>\$3,900<br>\$63,595<br>\$5,684<br>\$9,185<br>\$5,000<br>\$1,600  | \$21,264<br>\$282,789<br>\$243<br>\$1,294<br>\$14,925<br>\$839<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$492   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525<br>\$1,500<br>\$0<br>\$106,500<br>\$450<br>\$6,000<br>\$127,288<br>\$7,310<br>\$11,000<br>\$45,000  | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$18,000<br>\$15,000<br>\$5,000<br>\$1,500<br>\$450  | \$350<br>\$9,113<br>\$50<br>\$50<br>\$100<br>\$29,250<br>\$15,253<br>\$645  | \$325<br>\$6,000<br>\$0<br>\$0<br>\$0<br>\$0  | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$0<br>\$250<br>\$4,500<br>\$4,500   | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$50<br>\$4,250<br>\$4,250<br>\$2,428<br>\$103   | \$473<br>\$152<br>\$6                                       | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51  | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405  | \$500<br>\$8,866<br>\$3,500<br>\$2,428<br>\$103   | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353   | \$2,000<br>\$50,485<br>\$19,108<br>\$808   | \$6,500<br>\$66,946<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736  | \$1,000<br>\$52,522<br>\$15,389<br>\$651  | \$1,000<br>\$28,663<br>\$28,663<br>\$3,818<br>\$3,73   | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$11,383<br>\$482   | \$1,500<br>\$18,850<br>\$18,850   | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$222                                      |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$966<br>\$169<br>\$77,215<br>\$4,572<br>\$972<br>\$58,855  | \$328,313<br>140<br>621<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420<br>6202<br>517<br>79410<br>4336<br>793<br>56664  | \$24,350<br>\$349,053<br>\$300<br>\$4,350<br>\$18,000<br>\$250<br>\$525<br>\$5,850<br>\$224,750<br>\$3,200<br>\$5,450<br>\$3,000<br>\$63,595<br>\$9,185<br>\$9,185  | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$30<br>\$30<br>\$31,294<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$492<br>\$35,925<br>\$0   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$0<br>\$106,500<br>\$106,500<br>\$450<br>\$127,288<br>\$7,310<br>\$11,000<br>\$45,000<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,50         | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$15,000<br>\$5,000<br>\$450<br>\$500<br>\$500  | \$350<br>\$9,113<br>\$50<br>\$50<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258   | \$325<br>\$6,000<br>\$0<br>\$625  | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351   | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$50<br>\$4,250<br>\$4,250<br>\$2,428<br>\$103<br>\$200  | \$473<br>\$152<br>\$6                                       | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51  | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405  | \$500<br>\$8,866<br>\$3,500<br>\$2,428<br>\$103   | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353   | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$1,576   | \$6,500<br>\$66,946<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736  | \$1,000<br>\$52,522<br>\$15,389<br>\$651  | \$1,000<br>\$28,663<br>\$28,663<br>\$3,818<br>\$3,73   | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$11,383<br>\$482<br>\$939  | \$1,500<br>\$18,850<br>\$18,850   | \$1,000<br>\$22,009<br>\$2,009<br>\$6,435<br>\$2,72                                      |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$78<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$966<br>\$169<br>\$77,215<br>\$4,572<br>\$972   | \$328,313<br>140<br>621<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420<br>6202<br>517<br>79410<br>4336<br>793<br>56664  | \$24,350<br>\$349,053<br>\$43,350<br>\$4,350<br>\$18,000<br>\$250<br>\$5,555<br>\$0<br>\$350<br>\$224,750<br>\$3,200<br>\$5,450<br>\$3,900<br>\$63,595<br>\$5,684<br>\$9,185<br>\$5,000<br>\$1,600  | \$21,264<br>\$282,789<br>\$243<br>\$1,294<br>\$14,925<br>\$839<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$492   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525<br>\$1,500<br>\$0<br>\$106,500<br>\$450<br>\$6,000<br>\$127,288<br>\$7,310<br>\$11,000<br>\$45,000  | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$15,000<br>\$5,000<br>\$450<br>\$500<br>\$500  | \$350<br>\$9,113<br>\$50<br>\$50<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258   | \$325<br>\$6,000<br>\$0<br>\$0<br>\$0<br>\$0  | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351   | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$50<br>\$4,250<br>\$4,250<br>\$2,428<br>\$103<br>\$200  | \$473<br>\$152<br>\$6                                       | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51  | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405  | \$500<br>\$8,866<br>\$3,500<br>\$2,428<br>\$103   | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353   | \$2,000<br>\$50,485<br>\$19,108<br>\$808   | \$6,500<br>\$66,946<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736  | \$1,000<br>\$52,522<br>\$15,389<br>\$651  | \$1,000<br>\$28,663<br>\$28,663<br>\$3,818<br>\$3,73   | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$11,383<br>\$482   | \$1,500<br>\$18,850<br>\$18,850   | \$1,000<br>\$22,009<br>\$2,009<br>\$6,435<br>\$2,72                                      |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$966<br>\$169<br>\$77,215<br>\$4,572<br>\$972<br>\$58,855  | \$328,313<br>140<br>621<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420<br>6202<br>517<br>79410<br>4336<br>793<br>56664<br>153<br>101145<br>451<br>4278  | \$24,350<br>\$349,053<br>\$43,9053<br>\$43,500<br>\$43,500<br>\$250<br>\$525<br>\$5,850<br>\$224,750<br>\$3,200<br>\$5,750<br>\$3,200<br>\$63,595<br>\$5,850<br>\$9,185<br>\$50,000<br>\$1,600<br>\$144,490<br>\$144,490<br>\$152,525<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,455<br>\$1,         | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$839<br>\$632<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$492<br>\$35,925<br>\$0<br>\$238<br>\$238<br>\$21,431<br>\$238<br>\$238<br>\$238<br>\$23,663   | \$24,650<br>\$475,570<br>\$3300<br>\$3,300<br>\$18,000<br>\$12,500<br>\$0<br>\$106,500<br>\$127,288<br>\$7,310<br>\$111,000<br>\$45,000<br>\$1,500<br>\$2,200<br>\$45,000<br>\$1,250<br>\$2,200<br>\$45,000<br>\$1,250<br>\$2,200<br>\$45,000<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250<br>\$1,250             | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$18,000<br>\$100<br>\$525<br>\$3,000<br>\$1,500<br>\$450<br>\$500<br>\$500  | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250   | \$6,000<br>\$0<br>\$625<br>\$0<br>\$2,500   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,250<br>\$351<br>\$500  | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$500<br>\$4,250<br>\$4,250<br>\$2,428<br>\$103<br>\$200<br>\$350  | \$473<br>\$152<br>\$13<br>\$13                              | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000                                | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789                                       | \$3,500<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200  | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353<br>\$689  | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250                             | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435   | \$1,000<br>\$52,522<br>\$15,389<br>\$15,389<br>\$651<br>\$1,269                         | \$1,000<br>\$28,663<br>\$8,818<br>\$373<br>\$727   | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$11,383<br>\$482<br>\$939<br>\$50,000<br>\$447   | \$1,500<br>\$18,650<br>\$18,650<br>\$5,722<br>\$242<br>\$472  | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531                             |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$768<br>\$142,997<br>\$1,165<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$2,165<br>\$1,045<br>\$2,165<br>\$1,045<br>\$2,165<br>\$1,045<br>\$2,165<br>\$1,045<br>\$2,165<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,0 | \$328,313<br>140<br>621<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420<br>6202<br>517<br>79410<br>4336<br>793<br>56664<br>153<br>101145<br>451  | \$24,350<br>\$349,053<br>\$43,9053<br>\$43,500<br>\$43,500<br>\$250<br>\$525<br>\$5,850<br>\$224,750<br>\$3,200<br>\$5,750<br>\$3,200<br>\$63,595<br>\$5,850<br>\$9,185<br>\$50,000<br>\$1,600<br>\$144,490<br>\$144,490<br>\$152,525<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,452<br>\$1,         | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$839<br>\$0<br>\$118,513<br>\$4,250<br>\$112,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$492<br>\$35,925<br>\$35,925<br>\$35,925<br>\$329<br>\$238,832   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$15,500<br>\$106,500<br>\$106,500<br>\$450<br>\$450<br>\$450<br>\$177,288<br>\$7,310<br>\$11,000<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,60         | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$15,000<br>\$5,000<br>\$1,500<br>\$450<br>\$500<br>\$500   | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258  | \$6,000<br>\$6,000<br>\$0<br>\$625<br>\$0   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,250<br>\$351<br>\$500  | \$350<br>\$5,331<br>\$50<br>\$50<br>\$500<br>\$4,250<br>\$2,428<br>\$103<br>\$200<br>\$350  | \$473<br>\$152<br>\$6<br>\$13                               | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000                                | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789                                       | \$500<br>\$8,866<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200   | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353<br>\$689  | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576  | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435   | \$1,000<br>\$52,522<br>\$15,389<br>\$651<br>\$1,269                                     | \$1,000<br>\$28,663<br>\$8,818<br>\$373<br>\$727   | \$3,500<br>\$47,186<br>\$1,500<br>\$40,000<br>\$40,000<br>\$11,383<br>\$482<br>\$939<br>\$50,000   | \$1,500<br>\$18,850<br>\$18,850<br>\$5,722<br>\$242<br>\$472  | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531                             |
| 48         Total Personal Services           49         Materials and Services:           50         Materials and Services:           51         Workers Comp. Insurance           52         Advertising           53         Audit & Accounting           54         Bank Fees           55         Board Expense           56         Closing Costs           57         Bad Debt           50         Contractual Services           61         Dues & Subscriptions           62         Duplicating           63         Fees           64         Fuel           65         Indirect Expense           66         Insurance           67         Internet/Web Site/Security           68         La Grande Loan Pass-Through           69         Legal           70         Maintenance - Vehicle           71         Pass Through Grants or Loans           75         Postage           76         Reference Materials           77         Rent | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$966<br>\$169<br>\$77,215<br>\$4,572<br>\$58,855<br>\$959,365<br>\$959,365<br>\$4,107<br>\$591   | \$328,313<br>140<br>621<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420<br>6202<br>5217<br>79410<br>4336<br>793<br>56664<br>153<br>101145<br>4278<br>4278<br>250   | \$24,350<br>\$349,053<br>\$43,500<br>\$4,350<br>\$18,000<br>\$250<br>\$5,580<br>\$324,750<br>\$3,200<br>\$5,450<br>\$3,200<br>\$63,595<br>\$5,850<br>\$1,000<br>\$1144,490<br>\$124,750<br>\$144,490<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,         | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$39<br>\$632<br>\$0<br>\$118,513<br>\$42,260<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$35,925<br>\$0<br>\$238<br>\$21,431<br>\$238<br>\$238<br>\$35,663<br>\$2,269<br>\$13,1045  | \$24,650<br>\$475,570<br>\$3300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$0<br>\$10,500<br>\$10,500<br>\$127,288<br>\$7,310<br>\$45,000<br>\$111,000<br>\$2,500<br>\$243,250<br>\$243,250<br>\$243,250<br>\$243,250<br>\$245,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,00   | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$18,000<br>\$100<br>\$525<br>\$3,000<br>\$1,500<br>\$450<br>\$500<br>\$500  | \$350<br>\$9,113<br>\$50<br>\$50<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250<br>\$36  | \$6,000<br>\$0<br>\$625<br>\$0<br>\$2,500   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10                             | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$500<br>\$4,250<br>\$2,428<br>\$103<br>\$200<br>\$350   | \$473<br>\$152<br>\$13<br>\$13                              | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000                                | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789                                       | \$500<br>\$8,866<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$56  | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353<br>\$689<br>\$328<br>\$20<br>\$8,612                          | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250                             | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435   | \$1,000<br>\$52,522<br>\$15,389<br>\$15,389<br>\$651<br>\$1,269                         | \$1,000<br>\$28,663<br>\$8,818<br>\$373<br>\$727   | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$11,383<br>\$482<br>\$939<br>\$50,000<br>\$447   | \$1,500<br>\$18,650<br>\$18,650<br>\$5,722<br>\$242<br>\$472<br>\$242<br>\$472  | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$253<br>\$15            |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045     | \$328,313  140 621 14337 545 969 23773  87612 4085 1420 6202 517 79410 4336 793 56664 153 101145 4218 4278 2780   | \$24,350<br>\$349,053<br>\$43,050<br>\$4,350<br>\$18,000<br>\$250<br>\$5,550<br>\$350<br>\$224,750<br>\$5,750<br>\$3,200<br>\$63,595<br>\$5,854<br>\$9,185<br>\$50,000<br>\$1,600<br>\$750<br>\$144,490<br>\$252<br>\$4,135<br>\$100<br>\$22,027<br>\$100<br>\$22,027<br>\$22,050   | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$339<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$492<br>\$35,925<br>\$0<br>\$23,8492<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$3   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$1,250<br>\$350<br>\$106,500<br>\$106,500<br>\$450<br>\$450<br>\$450<br>\$11,000<br>\$127,288<br>\$450<br>\$450<br>\$450<br>\$450<br>\$11,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$ | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$15,000<br>\$5,500<br>\$450<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500   | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250   | \$6,000<br>\$6,000<br>\$0<br>\$625<br>\$0<br>\$2,500  | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10                             | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$500<br>\$4,250<br>\$4,250<br>\$103<br>\$200<br>\$350<br>\$350  | \$473<br>\$152<br>\$6<br>\$13<br>\$6<br>\$0                 | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$24<br>\$1         | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23                      | \$500<br>\$8,866<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$95<br>\$6<br>\$100                     | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353<br>\$689<br>\$328<br>\$20                                     | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45            | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435   | \$1,000<br>\$52,522<br>\$15,389<br>\$651<br>\$1,269<br>\$605<br>\$36                    | \$1,000<br>\$28,663<br>\$8,818<br>\$373<br>\$727<br>\$346<br>\$21                                  | \$3,500<br>\$47,186<br>\$1,500<br>\$40,000<br>\$40,000<br>\$11,383<br>\$482<br>\$939<br>\$50,000<br>\$447<br>\$27  | \$1,500<br>\$18,850<br>\$18,850<br>\$5,722<br>\$242<br>\$472<br>\$225<br>\$13   | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$253<br>\$15            |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$966<br>\$169<br>\$77,215<br>\$4,572<br>\$58,855<br>\$959,365<br>\$959,365<br>\$4,107<br>\$591   | \$328,313<br>140<br>621<br>14337<br>545<br>969<br>23773<br>87612<br>4085<br>1420<br>6202<br>5217<br>79410<br>4336<br>793<br>56664<br>153<br>101145<br>4278<br>4278<br>250   | \$24,350<br>\$349,053<br>\$43,500<br>\$4,350<br>\$18,000<br>\$250<br>\$5,580<br>\$324,750<br>\$3,200<br>\$5,450<br>\$3,200<br>\$63,595<br>\$5,850<br>\$1,000<br>\$1144,490<br>\$124,750<br>\$144,490<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,916<br>\$1,         | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$39<br>\$632<br>\$0<br>\$118,513<br>\$42,260<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$35,925<br>\$0<br>\$238<br>\$21,431<br>\$238<br>\$238<br>\$35,663<br>\$2,269<br>\$13,1045  | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525<br>\$1,500<br>\$450<br>\$106,500<br>\$127,288<br>\$7,310<br>\$11,000<br>\$45,000<br>\$127,288<br>\$7,310<br>\$11,000<br>\$45,000<br>\$45,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000  | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$15,000<br>\$5,000<br>\$1,500<br>\$450<br>\$500<br>\$500<br>\$500<br>\$1500  | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250   | \$6,000<br>\$6,000<br>\$0<br>\$625<br>\$0<br>\$2,500  | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10                             | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$500<br>\$4,250<br>\$4,250<br>\$103<br>\$200<br>\$350<br>\$350  | \$473<br>\$152<br>\$6<br>\$13<br>\$6<br>\$0                 | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$24<br>\$1         | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23                      | \$500<br>\$8,866<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$95<br>\$6<br>\$100                     | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353<br>\$689<br>\$328<br>\$20<br>\$8,612                          | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45            | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435   | \$1,000<br>\$52,522<br>\$15,389<br>\$651<br>\$1,269<br>\$605<br>\$36                    | \$1,000<br>\$28,663<br>\$8,818<br>\$373<br>\$727<br>\$346<br>\$21                                  | \$3,500<br>\$47,186<br>\$1,500<br>\$40,000<br>\$40,000<br>\$11,383<br>\$482<br>\$939<br>\$50,000<br>\$447<br>\$27  | \$1,500<br>\$18,650<br>\$18,650<br>\$5,722<br>\$242<br>\$472<br>\$242<br>\$472  | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$253<br>\$15            |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045     | \$328,313  140 621 14337 545 969 23773  87612 4085 1420 6202 517 79410 4336 793 56664 153 101145 4278 2278 11277 3458 1459 1457 4450 1556 1556 1557 1556 1557 1556 1558   | \$24,350<br>\$349,053<br>\$43,350<br>\$43,350<br>\$18,000<br>\$250<br>\$5,555<br>\$3,200<br>\$5,450<br>\$5,450<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$2,20,27<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1, 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\$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$330<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$35,925<br>\$0<br>\$23,8492<br>\$35,925<br>\$35,925<br>\$1,371<br>\$238<br>\$3,663<br>\$2,269<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,0   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$15,550<br>\$106,500<br>\$106,500<br>\$450<br>\$450<br>\$450<br>\$11,000<br>\$127,288<br>\$45,000<br>\$127,288<br>\$45,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$2,500<br>\$45,000<br>\$15,000<br>\$2,500<br>\$45,000<br>\$1,000<br>\$1,000<br>\$2,500<br>\$1,000<br>\$2,500<br>\$1,000<br>\$1,000<br>\$1,000<br>\$2,500<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,00             | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$15,000<br>\$5,500<br>\$450<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500   | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250   | \$6,000<br>\$6,000<br>\$0<br>\$625<br>\$0<br>\$2,500  | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10                             | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$500<br>\$4,250<br>\$4,250<br>\$103<br>\$200<br>\$350<br>\$350  | \$473<br>\$152<br>\$6<br>\$13<br>\$6<br>\$0                 | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$24<br>\$1         | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23                      | \$500<br>\$8,866<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$95<br>\$6<br>\$100                     | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353<br>\$689<br>\$328<br>\$20<br>\$8,612                          | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45            | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435   | \$1,000<br>\$52,522<br>\$15,389<br>\$651<br>\$1,269<br>\$605<br>\$36                    | \$1,000<br>\$28,663<br>\$8,818<br>\$373<br>\$727<br>\$346<br>\$21                                  | \$3,500<br>\$47,186<br>\$1,500<br>\$40,000<br>\$40,000<br>\$11,383<br>\$482<br>\$939<br>\$50,000<br>\$447<br>\$27  | \$1,500<br>\$18,650<br>\$18,650<br>\$5,722<br>\$242<br>\$472<br>\$242<br>\$472  | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$253<br>\$15            |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$169<br>\$77,215<br>\$4,572<br>\$972<br>\$55,855<br>\$959,365<br>\$254<br>\$4,107<br>\$591<br>\$10,757<br>\$2,674<br>\$13,519<br>\$12,410<br>\$13,519<br>\$12,410<br>\$13,519  | \$328,313  140 621 14337 545 969 23773  87612 4085 1420 6202 517 79410 4336 793 56664 153 101145 4278 250 11277 34378 4606 17526 1835   | \$24,350<br>\$349,053<br>\$349,053<br>\$4,350<br>\$18,000<br>\$250<br>\$5,850<br>\$3,500<br>\$5,750<br>\$3,200<br>\$5,450<br>\$3,200<br>\$5,450<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,444,490<br>\$2,20,27<br>\$2,20,27<br>\$2,20,000<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$         | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$839<br>\$632<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,9   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525<br>\$1,500<br>\$450<br>\$106,550<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1,520<br>\$1     |                                       | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$525<br>\$3,000<br>\$5,000<br>\$1,500<br>\$450<br>\$500<br>\$500<br>\$500<br>\$150<br>\$500<br>\$150<br>\$150<br>\$1   | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36 | \$6,000<br>\$0<br>\$625<br>\$0<br>\$2,500   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10<br>\$230                    | \$350<br>\$5,331<br>\$5,331<br>\$5,00<br>\$500<br>\$4,250<br>\$2,428<br>\$103<br>\$200<br>\$350<br>\$350<br>\$350   | \$473<br>\$152<br>\$152<br>\$6<br>\$0<br>\$8                | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$24<br>\$1         | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23<br>\$518             | \$3,500<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$95<br>\$6<br>\$100<br>\$132                     | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$1,000<br>\$353<br>\$689<br>\$328<br>\$20<br>\$8,612<br>\$1,500               | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45            | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435   | \$1,000<br>\$52,522<br>\$15,389<br>\$15,389<br>\$651<br>\$1,269<br>\$605<br>\$36        | \$1,000<br>\$28,663<br>\$8,818<br>\$333<br>\$727<br>\$346<br>\$21<br>\$478                         | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$440,000<br>\$442,<br>\$27<br>\$617  | \$1,500<br>\$18,850<br>\$18,850<br>\$18,850<br>\$18,850<br>\$18,850<br>\$242<br>\$472<br>\$242<br>\$472<br>\$242<br>\$472<br>\$310<br>\$150 | \$1,000<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$253<br>\$15<br>\$349               |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045<br>\$1,045     | \$328,313  140 621 14337 545 969 23773  87612 4085 1420 6202 517 79410 4336 793 56664 153 101145 4278 2278 11277 3458 1459 1457 4450 1556 1556 1557 1556 1557 1556 1558   | \$24,350<br>\$349,053<br>\$43,350<br>\$43,350<br>\$18,000<br>\$250<br>\$5,555<br>\$3,200<br>\$5,450<br>\$5,450<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$2,20,27<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1, 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\$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$330<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$35,925<br>\$0<br>\$23,8492<br>\$35,925<br>\$35,925<br>\$1,371<br>\$238<br>\$3,663<br>\$2,269<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,040<br>\$13,0   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$15,550<br>\$106,500<br>\$106,500<br>\$450<br>\$450<br>\$450<br>\$11,000<br>\$127,288<br>\$45,000<br>\$127,288<br>\$45,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$2,500<br>\$45,000<br>\$15,000<br>\$2,500<br>\$45,000<br>\$1,000<br>\$1,000<br>\$2,500<br>\$1,000<br>\$2,500<br>\$1,000<br>\$1,000<br>\$1,000<br>\$2,500<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,00             | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$18,000<br>\$18,000<br>\$525<br>\$3,000<br>\$1,500<br>\$450<br>\$500<br>\$500<br>\$500<br>\$150<br>\$500<br>\$150<br>\$500<br>\$150<br>\$500  | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250   | \$6,000<br>\$6,000<br>\$0<br>\$625<br>\$0<br>\$2,500  | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10                             | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$500<br>\$4,250<br>\$4,250<br>\$103<br>\$200<br>\$350<br>\$350  | \$473<br>\$152<br>\$6<br>\$13<br>\$6<br>\$0                 | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$24<br>\$1         | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23                      | \$500<br>\$8,866<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$95<br>\$6<br>\$100                     | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353<br>\$689<br>\$328<br>\$20<br>\$8,612                          | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45            | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435   | \$1,000<br>\$52,522<br>\$15,389<br>\$651<br>\$1,269<br>\$605<br>\$36                    | \$1,000<br>\$28,663<br>\$8,818<br>\$373<br>\$727<br>\$346<br>\$21                                  | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$440,000<br>\$442,<br>\$27<br>\$617  | \$1,500<br>\$18,650<br>\$18,650<br>\$5,722<br>\$242<br>\$472<br>\$242<br>\$472  | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$253<br>\$15            |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$778<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$169<br>\$77,215<br>\$4,572<br>\$972<br>\$58,855<br>\$959,365<br>\$4,107<br>\$51,075<br>\$4,572<br>\$972<br>\$58,855<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,07  | \$328,313  140 621 14337 545 969 23773  87612 4085 1420 6202 517 79410 4336 793 56664 153 101145 4278 250 11277 34378 4605 17526 1835 \$427,777   | \$24,350<br>\$349,053<br>\$300<br>\$4,350<br>\$18,000<br>\$525<br>\$5,850<br>\$324,750<br>\$3,200<br>\$5,450<br>\$3,200<br>\$5,450<br>\$3,900<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,44,490<br>\$2,20,27<br>\$2,20,20<br>\$2,20,000<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,0         | \$21,264<br>\$282,789<br>\$14,925<br>\$30<br>\$31,294<br>\$14,925<br>\$30<br>\$32<br>\$32<br>\$118,513<br>\$42,266<br>\$329<br>\$1,971<br>\$66,087<br>\$492<br>\$35,925<br>\$0<br>\$238<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525<br>\$1,500<br>\$450<br>\$106,550<br>\$127,288<br>\$7,310<br>\$11,000<br>\$45,000<br>\$45,000<br>\$45,000<br>\$127,288<br>\$7,310<br>\$1,600<br>\$2,500<br>\$45,000<br>\$45,000<br>\$45,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$1   | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$525<br>\$3,000<br>\$5,000<br>\$1,500<br>\$450<br>\$500<br>\$500<br>\$500<br>\$150<br>\$500<br>\$150<br>\$150<br>\$1   | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36 | \$6,000<br>\$0<br>\$625<br>\$0<br>\$2,500   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10<br>\$230                    | \$350<br>\$5,331<br>\$5,331<br>\$5,00<br>\$500<br>\$4,250<br>\$2,428<br>\$103<br>\$200<br>\$350<br>\$350<br>\$350   | \$473<br>\$152<br>\$152<br>\$6<br>\$0<br>\$8                | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$24<br>\$1         | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23<br>\$518             | \$3,500<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$95<br>\$6<br>\$100<br>\$132                     | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$1,000<br>\$353<br>\$689<br>\$328<br>\$20<br>\$8,612<br>\$1,500               | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45            | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435   | \$1,000<br>\$52,522<br>\$15,389<br>\$15,389<br>\$651<br>\$1,269<br>\$605<br>\$36        | \$1,000<br>\$28,663<br>\$8,818<br>\$333<br>\$727<br>\$346<br>\$21<br>\$478                         | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$440,000<br>\$442,<br>\$27<br>\$617  | \$1,500<br>\$18,850<br>\$18,850<br>\$18,850<br>\$18,850<br>\$18,850<br>\$242<br>\$472<br>\$242<br>\$472<br>\$242<br>\$472<br>\$310<br>\$150 | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$253<br>\$15<br>\$349   |
| 48 Total Personal Services 49 50 Materials and Services: 51 Workers Comp. Insurance 52 Advertising 53 Audit & Accounting 54 Bank Fees 55 Board Expense 56 Closing Costs 57 Bad Debt 50 Collection Costs 60 Contractual Services 61 Dues & Subscriptions 62 Duplicating 63 Fees 64 Fuel 65 Indericet Expense 66 Insurance 67 Internet/Web Site/Security 68 La Grande Loan Pass-Through 69 Legal 70 Maintenance - Vehicle 71 Pass Through Grants or Loans 74 Phone 75 Postage 76 Reference Materials 77 Rent 78 Seminars/Conferences/Training 78 Services 80 Special Projects 81 Supplies 81 Utilities 84 Total Materials and Services 86 Capital Outlay:  | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$778<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$169<br>\$77,215<br>\$4,572<br>\$972<br>\$55,855<br>\$959,365<br>\$254<br>\$4,107<br>\$591<br>\$10,757<br>\$2,674<br>\$13,519<br>\$12,410<br>\$13,519<br>\$12,410<br>\$13,519   | \$328,313  140 621 14337 545 969 23773  87612 4085 1420 6202 517 79410 4336 793 56664 153 101145 4278 250 11277 34378 4606 17526 1835   | \$24,350<br>\$349,053<br>\$300<br>\$4,350<br>\$18,000<br>\$525<br>\$5,850<br>\$324,750<br>\$3,200<br>\$5,450<br>\$3,200<br>\$5,450<br>\$3,900<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,44,490<br>\$2,20,27<br>\$2,20,20<br>\$2,20,000<br>\$5,200<br>\$5,200<br>\$5,200<br>\$5,200<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,0         | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$839<br>\$632<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,9   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525<br>\$1,500<br>\$450<br>\$106,550<br>\$127,288<br>\$7,310<br>\$11,000<br>\$45,000<br>\$45,000<br>\$45,000<br>\$127,288<br>\$7,310<br>\$1,600<br>\$2,500<br>\$45,000<br>\$45,000<br>\$45,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$15,000<br>\$1   |                                       | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$525<br>\$3,000<br>\$5,000<br>\$1,500<br>\$450<br>\$500<br>\$500<br>\$500<br>\$150<br>\$500<br>\$150<br>\$150<br>\$1   | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36 | \$6,000<br>\$0<br>\$625<br>\$0<br>\$2,500   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10<br>\$230                    | \$350<br>\$5,331<br>\$5,331<br>\$5,00<br>\$500<br>\$4,250<br>\$2,428<br>\$103<br>\$200<br>\$350<br>\$350<br>\$350   | \$473<br>\$152<br>\$152<br>\$6<br>\$0<br>\$8                | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$24<br>\$1         | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23<br>\$518             | \$3,500<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$95<br>\$6<br>\$100<br>\$132                     | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$1,000<br>\$353<br>\$689<br>\$328<br>\$20<br>\$8,612<br>\$1,500               | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45            | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435   | \$1,000<br>\$52,522<br>\$15,389<br>\$15,389<br>\$651<br>\$1,269<br>\$605<br>\$36        | \$1,000<br>\$28,663<br>\$8,818<br>\$333<br>\$727<br>\$346<br>\$21<br>\$478                         | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$440,000<br>\$442,<br>\$27<br>\$617  | \$1,500<br>\$18,850<br>\$18,850<br>\$18,850<br>\$18,850<br>\$18,850<br>\$242<br>\$472<br>\$242<br>\$472<br>\$242<br>\$472<br>\$310<br>\$150 | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$253<br>\$15            |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$778<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$169<br>\$77,215<br>\$4,572<br>\$972<br>\$55,855<br>\$959,365<br>\$254<br>\$4,107<br>\$591<br>\$10,757<br>\$2,619<br>\$13,519<br>\$13,519<br>\$13,519<br>\$1,454,686  | \$328,313  140 621 14337 545 969 23773 87612 4085 1420 6202 511 79410 4336 793 56664 153 101145 4278 250 11277 34378 4605 17526 | \$24,350<br>\$349,053<br>\$43,500<br>\$4,350<br>\$18,000<br>\$250<br>\$525<br>\$5,850<br>\$3,200<br>\$5,450<br>\$3,200<br>\$5,450<br>\$3,200<br>\$5,450<br>\$3,200<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$ | \$21,264<br>\$282,789<br>\$14,925<br>\$30<br>\$30<br>\$31,294<br>\$14,925<br>\$30<br>\$30<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$492<br>\$35,925<br>\$0<br>\$2,269<br>\$1,314,31<br>\$2,388<br>\$3,663<br>\$2,269<br>\$1,314,31<br>\$2,316<br>\$3,414,31<br>\$2,316<br>\$3,414,31<br>\$4,415<br>\$2,416<br>\$3,416<br>\$3,416<br>\$3,416<br>\$3,416<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616     | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$0<br>\$106,500<br>\$106,500<br>\$127,288<br>\$7,310<br>\$111,000<br>\$45,000<br>\$45,000<br>\$45,000<br>\$1,500<br>\$45,000<br>\$1,500<br>\$45,000<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,50             | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$525<br>\$3,000<br>\$5,000<br>\$1,500<br>\$450<br>\$500<br>\$500<br>\$500<br>\$150<br>\$500<br>\$150<br>\$150<br>\$1   | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250<br>\$36<br>\$36<br>\$38<br>\$48,768   | \$6,000<br>\$0<br>\$625<br>\$0<br>\$2,500   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10<br>\$230                    | \$350<br>\$5,331<br>\$5,331<br>\$5,00<br>\$500<br>\$4,250<br>\$2,428<br>\$103<br>\$200<br>\$350<br>\$350<br>\$350   | \$473<br>\$152<br>\$152<br>\$6<br>\$0<br>\$8                | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$24<br>\$1         | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23<br>\$518             | \$3,500<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$95<br>\$6<br>\$100<br>\$132                     | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$1,000<br>\$353<br>\$689<br>\$328<br>\$20<br>\$8,612<br>\$1,500               | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45            | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435   | \$1,000<br>\$52,522<br>\$15,389<br>\$15,389<br>\$651<br>\$1,269<br>\$605<br>\$36        | \$1,000<br>\$28,663<br>\$8,818<br>\$333<br>\$727<br>\$346<br>\$21<br>\$478                         | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$41,383<br>\$482<br>\$939<br>\$50,000<br>\$447<br>\$27<br>\$617                                  | \$1,500<br>\$18,850<br>\$18,850<br>\$18,850<br>\$18,850<br>\$18,850<br>\$242<br>\$472<br>\$242<br>\$472<br>\$242<br>\$472<br>\$310<br>\$150 | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$15<br>\$349<br>\$7,855 |
| 48 Total Personal Services 49 Workers Comp. Insurance 51 Workers Comp. Insurance 52 Advertising 53 Audit & Accounting 54 Bank Fees 55 Board Expense 56 Closing Costs 57 Bad Debt 59 Collection Costs 60 Contractual Services 61 Dues & Subscriptions 62 Duplicating 63 Fees 64 Fuel 65 Indirect Expense 66 Insurance 67 Internet/Web Site/Security 68 La Grande Loan Pass-Through 69 Legal 77 Nent 78 Postage 76 Reference Materials 77 Rent 78 Seminars/Conferences/Training 79 Services 81 Supplies 82 Upilies 83 Upilies 84 Total Materials and Services 85 Capital Outlay: 87 Capital Expenditures 88 Transfer to Planning Grant 90 Transfer to Other Funds 91 Transfer to Other Funds 91 Transfer to Other Funds  | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$778<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$169<br>\$77,215<br>\$4,572<br>\$972<br>\$58,855<br>\$959,365<br>\$4,107<br>\$51,075<br>\$4,572<br>\$972<br>\$58,855<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,075<br>\$1,07  | \$328,313  140 141 14337 545 969 23773  87612 4085 1420 6202 517 79410 4336 793 56664 1533 101145 451 4278 250 11277 3458 3458 1375 4605 17526 18335 \$427,777  | \$24,350<br>\$349,053<br>\$43,350<br>\$43,350<br>\$18,000<br>\$250<br>\$5,555<br>\$3,200<br>\$5,450<br>\$5,450<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$2,20,27<br>\$1,414,490<br>\$2,20,27<br>\$2,20,50<br>\$2,20,00<br>\$3,200<br>\$3,915<br>\$2,20,00<br>\$3,915<br>\$4,135<br>\$1,00<br>\$2,00,00<br>\$2,00,00<br>\$3,000<br>\$3,000<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1             | \$21,264<br>\$282,789<br>\$14,925<br>\$30<br>\$31,294<br>\$14,925<br>\$30<br>\$32<br>\$32<br>\$118,513<br>\$42,266<br>\$329<br>\$1,971<br>\$66,087<br>\$492<br>\$35,925<br>\$0<br>\$238<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35,925<br>\$35   | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$0<br>\$106,500<br>\$106,500<br>\$127,288<br>\$7,310<br>\$111,000<br>\$45,000<br>\$45,000<br>\$45,000<br>\$1,500<br>\$45,000<br>\$1,500<br>\$45,000<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,50             | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$18,000<br>\$5,500<br>\$4500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$1,500<br>\$5,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500  | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250<br>\$36<br>\$36<br>\$38<br>\$48,768   | \$6,000<br>\$0<br>\$0<br>\$625<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0           | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10<br>\$230                    | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$500<br>\$4,250<br>\$4,250<br>\$2,428<br>\$103<br>\$200<br>\$350<br>\$350<br>\$132  | \$473<br>\$152<br>\$16<br>\$13<br>\$6<br>\$13<br>\$8<br>\$8 | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$34                | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23<br>\$518             | \$3,500<br>\$8,866<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$100<br>\$132                                    | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353<br>\$689<br>\$328<br>\$20<br>\$8,612<br>\$1,500               | \$2,000<br>\$50,485<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45<br>\$1,036             | \$8,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435<br>\$41<br>\$943<br>\$3,500             | \$1,000<br>\$52,522<br>\$15,389<br>\$651<br>\$1,269<br>\$36<br>\$384                    | \$1,000<br>\$28,663<br>\$8,818<br>\$373<br>\$727<br>\$478<br>\$10,763                              | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$41,383<br>\$482<br>\$939<br>\$50,000<br>\$447<br>\$27<br>\$617                                  | \$1,500<br>\$18,850<br>\$18,850<br>\$5,722<br>\$242<br>\$472<br>\$310<br>\$150<br>\$7,134   | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$15<br>\$349<br>\$7,855 |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$778<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$169<br>\$77,215<br>\$4,572<br>\$972<br>\$55,855<br>\$959,365<br>\$254<br>\$4,107<br>\$591<br>\$10,757<br>\$2,619<br>\$13,519<br>\$13,519<br>\$13,519<br>\$1,454,686  | \$328,313  140 621 14337 545 969 23773 87612 4085 1420 6202 511 79410 4336 793 56664 153 101145 4278 250 11277 34378 4605 17526 | \$24,350<br>\$349,053<br>\$43,500<br>\$4,350<br>\$18,000<br>\$250<br>\$525<br>\$5,850<br>\$3,200<br>\$5,450<br>\$3,200<br>\$5,450<br>\$3,200<br>\$5,450<br>\$3,200<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$ 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\$21,264<br>\$282,789<br>\$14,925<br>\$30<br>\$30<br>\$31,294<br>\$14,925<br>\$30<br>\$30<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$492<br>\$35,925<br>\$0<br>\$2,269<br>\$1,314,31<br>\$2,388<br>\$3,663<br>\$2,269<br>\$1,314,31<br>\$2,316<br>\$3,414,31<br>\$2,316<br>\$3,414,31<br>\$4,415<br>\$2,416<br>\$3,416<br>\$3,416<br>\$3,416<br>\$3,416<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616<br>\$3,616     | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$0<br>\$106,500<br>\$106,500<br>\$127,288<br>\$7,310<br>\$111,000<br>\$45,000<br>\$45,000<br>\$45,000<br>\$1,500<br>\$45,000<br>\$1,500<br>\$45,000<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,50             | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$18,000<br>\$5,500<br>\$4500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$5,500<br>\$1,500<br>\$5,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500<br>\$1,500  | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250<br>\$36<br>\$36<br>\$38<br>\$48,768   | \$6,000<br>\$0<br>\$0<br>\$625<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0           | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10<br>\$230                    | \$350<br>\$5,331<br>\$5,331<br>\$50<br>\$500<br>\$4,250<br>\$4,250<br>\$2,428<br>\$103<br>\$200<br>\$350<br>\$350<br>\$132  | \$473<br>\$152<br>\$16<br>\$13<br>\$6<br>\$13<br>\$8<br>\$8 | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$34                | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23<br>\$518             | \$500<br>\$8,866<br>\$3,500<br>\$3,500<br>\$103<br>\$200<br>\$132<br>\$6,564                                    | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353<br>\$689<br>\$328<br>\$20<br>\$8,612<br>\$1,500               | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45<br>\$1,036 | \$8,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435<br>\$41<br>\$943<br>\$3,500             | \$1,000<br>\$52,522<br>\$15,389<br>\$651<br>\$1,269<br>\$36<br>\$384                    | \$1,000<br>\$28,663<br>\$8,818<br>\$373<br>\$727<br>\$478<br>\$10,763                              | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$41,383<br>\$482<br>\$939<br>\$50,000<br>\$447<br>\$27<br>\$617                                  | \$1,500<br>\$18,850<br>\$18,850<br>\$5,722<br>\$242<br>\$472<br>\$310<br>\$150<br>\$7,134   | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$349<br>\$7,855         |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$169<br>\$77,215<br>\$4,572<br>\$972<br>\$58,855<br>\$254<br>\$4,107<br>\$5,916<br>\$2,54<br>\$4,107<br>\$2,619<br>\$2,619<br>\$2,619<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,6 | \$328,313  140 141 14337 545 969 23773  87612 4085 1420 6202 517 79410 4336 793 56664 451 451 451 451 451 451 477 478 478 478 478 478 478 478 478 478   | \$24,350<br>\$349,053<br>\$43,500<br>\$4,350<br>\$18,000<br>\$250<br>\$5,550<br>\$3,200<br>\$5,750<br>\$3,200<br>\$63,595<br>\$5,864<br>\$9,185<br>\$5,864<br>\$1,100<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$   | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$39<br>\$632<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,911<br>\$66,087<br>\$5,423<br>\$35,925<br>\$0<br>\$13,246<br>\$1,340<br>\$21,431<br>\$238<br>\$3,638<br>\$1,345<br>\$1,340<br>\$1,340<br>\$3,445<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,3 | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$15,500<br>\$106,500<br>\$106,500<br>\$127,288<br>\$4500<br>\$127,288<br>\$7,310<br>\$411,000<br>\$45,000<br>\$127,288<br>\$5,250<br>\$2,500<br>\$243,250<br>\$243,250<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,1                 | \$0<br>\$7,500<br>\$9,427<br>\$16,927 | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$15,000<br>\$5,000<br>\$450<br>\$500<br>\$500<br>\$500<br>\$500<br>\$500<br>\$500<br>\$  | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36 | \$325<br>\$6,000<br>\$0<br>\$0<br>\$2,500<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$351<br>\$500<br>\$351<br>\$500<br>\$167<br>\$10<br>\$230<br>\$12,737 | \$350<br>\$5,331<br>\$5,331<br>\$5,331<br>\$50<br>\$500<br>\$4,250<br>\$2,428<br>\$103<br>\$200<br>\$350<br>\$350<br>\$350<br>\$4,250<br>\$350<br>\$350<br>\$350<br>\$350<br>\$350<br>\$350<br>\$350<br>\$3 | \$473<br>\$152<br>\$162<br>\$63<br>\$13<br>\$88<br>\$185    | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$24<br>\$1<br>\$34 | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23<br>\$518<br>\$11,671 | \$500<br>\$8,866<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$95<br>\$6<br>\$100<br>\$132<br>\$6,564 | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353<br>\$689<br>\$20<br>\$8,612<br>\$1,500<br>\$20,849 | \$2,000<br>\$50,485<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45<br>\$1,036             | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435<br>\$41<br>\$943<br>\$3,500<br>\$47,480 | \$1,000<br>\$52,522<br>\$15,389<br>\$651<br>\$1,269<br>\$36<br>\$36<br>\$38<br>\$18,785 | \$1,000<br>\$28,663<br>\$28,663<br>\$8,818<br>\$373<br>\$727<br>\$346<br>\$21<br>\$478<br>\$10,763 | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$11,383<br>\$462<br>\$939<br>\$50,000<br>\$447<br>\$27<br>\$617<br>\$105,394<br>\$0<br>\$105,394 | \$1,500<br>\$18,850<br>\$18,850<br>\$18,850<br>\$1,000<br>\$5,722<br>\$242<br>\$472<br>\$242<br>\$472<br>\$150<br>\$150<br>\$7,134          | \$1,000<br>\$22,009<br>\$22,009<br>\$3,435<br>\$272<br>\$531<br>\$15<br>\$349<br>\$7,855 |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$77<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$1,045<br>\$77,215<br>\$4,572<br>\$972<br>\$58,855<br>\$959,365<br>\$254<br>\$4,107<br>\$10,757<br>\$2,619<br>\$2,674<br>\$13,519<br>\$12,410<br>\$13,819<br>\$1,454,686   | \$328,313  140 141 14337 545 969 23773 87612 4085 1420 6202 517 79410 4336 793 56664 1533 101145 4278 250 11277 31478 3488 3487 3488 3487 3488 3487 3488 3487 3488 3487 3488 3487 3488 3487 34888 3487 34888 3487 34888 3487 34888 3487 34888 3487 34888 3487 34888 3487 34888 3487 34888 3487 34888 3487 34888 3487 34888 348888 3487 348888 3487 348888 348888 348888888888   | \$24,350<br>\$349,053<br>\$349,053<br>\$18,000<br>\$250<br>\$525<br>\$5,850<br>\$3,350<br>\$3,200<br>\$5,450<br>\$5,750<br>\$3,200<br>\$5,450<br>\$1,600<br>\$7,500<br>\$1,600<br>\$1,600<br>\$2,20,27<br>\$2,265<br>\$1,000<br>\$2,20,27<br>\$2,265<br>\$3,980<br>\$2,20,000<br>\$2,20,000<br>\$3,500<br>\$3,500<br>\$3,500<br>\$4,135<br>\$4,135<br>\$4,135<br>\$1,000<br>\$2,000<br>\$2,000<br>\$2,000<br>\$3,500<br>\$3,500<br>\$3,500<br>\$4,135<br>\$4,135<br>\$4,135<br>\$4,135<br>\$4,135<br>\$4,135<br>\$5,100<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,0         | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$339<br>\$0<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,971<br>\$66,087<br>\$5,423<br>\$35,925<br>\$0<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360<br>\$13,360  | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$525<br>\$1,500<br>\$0,500<br>\$106,500<br>\$127,288<br>\$17,7288<br>\$7,310<br>\$11,000<br>\$45,000<br>\$11,600<br>\$2,500<br>\$2,43,250<br>\$45,000<br>\$11,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1,600<br>\$1             | \$0                                   | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$1500<br>\$5,000<br>\$1,500<br>\$450<br>\$500<br>\$500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500<br>\$1500 | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36 | \$6,000<br>\$0<br>\$625<br>\$0<br>\$2,500<br>\$0<br>\$0   | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$4,500<br>\$351<br>\$500<br>\$167<br>\$10<br>\$230<br>\$12,737        | \$350<br>\$5,331<br>\$5,331<br>\$5,00<br>\$500<br>\$4,250<br>\$2,428<br>\$1103<br>\$200<br>\$350<br>\$350<br>\$4,250<br>\$350<br>\$350<br>\$350   | \$473<br>\$152<br>\$6<br>\$13<br>\$6<br>\$13<br>\$8<br>\$8  | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$24<br>\$1<br>\$34 | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23<br>\$518             | \$500<br>\$8,866<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$95<br>\$6<br>\$100<br>\$132<br>\$6,564 | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$1,000<br>\$353<br>\$689<br>\$328<br>\$20<br>\$8,612<br>\$1,500<br>\$20,849   | \$2,000<br>\$50,485<br>\$19,108<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45<br>\$1,036 | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435<br>\$41<br>\$943<br>\$3,500<br>\$47,480 | \$1,000<br>\$52,522<br>\$15,389<br>\$651<br>\$1,269<br>\$834<br>\$18,785                | \$1,000<br>\$28,663<br>\$8,818<br>\$373<br>\$727<br>\$478<br>\$10,763                              | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$11,383<br>\$462<br>\$939<br>\$50,000<br>\$447<br>\$27<br>\$617<br>\$105,394<br>\$0<br>\$105,394 | \$1,500<br>\$18,850<br>\$18,850<br>\$5,722<br>\$242<br>\$472<br>\$242<br>\$472<br>\$310<br>\$150<br>\$7,134                                 | \$1,000<br>\$22,009<br>\$22,009<br>\$3,435<br>\$272<br>\$531<br>\$15<br>\$349<br>\$7,855 |
| 48   Total Personal Services   | \$261,194<br>\$187<br>\$5,679<br>\$15,747<br>\$768<br>\$142,997<br>\$132,157<br>\$5,165<br>\$1,045<br>\$169<br>\$77,215<br>\$4,572<br>\$972<br>\$58,855<br>\$254<br>\$4,107<br>\$5,916<br>\$2,54<br>\$4,107<br>\$2,619<br>\$2,619<br>\$2,619<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,640<br>\$1,6 | \$328,313  140 141 14337 545 969 23773  87612 4085 1420 6202 517 79410 4336 793 56664 451 451 451 451 451 451 477 478 478 478 478 478 478 478 478 478   | \$24,350<br>\$349,053<br>\$43,500<br>\$4,350<br>\$18,000<br>\$250<br>\$5,550<br>\$3,200<br>\$5,750<br>\$3,200<br>\$63,595<br>\$5,864<br>\$9,185<br>\$5,864<br>\$1,100<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$1,1600<br>\$   | \$21,264<br>\$282,789<br>\$1,294<br>\$14,925<br>\$39<br>\$632<br>\$118,513<br>\$4,250<br>\$12,246<br>\$329<br>\$1,911<br>\$66,087<br>\$5,423<br>\$35,925<br>\$0<br>\$13,246<br>\$1,340<br>\$21,431<br>\$238<br>\$3,638<br>\$1,345<br>\$1,340<br>\$1,340<br>\$3,445<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,340<br>\$1,3 | \$24,650<br>\$475,570<br>\$300<br>\$3,300<br>\$18,000<br>\$1,250<br>\$15,500<br>\$106,500<br>\$106,500<br>\$127,288<br>\$4500<br>\$127,288<br>\$7,310<br>\$411,000<br>\$45,000<br>\$127,288<br>\$5,250<br>\$2,500<br>\$243,250<br>\$243,250<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,100<br>\$1,1                 | \$0<br>\$7,500<br>\$9,427<br>\$16,927 | \$100<br>\$91,713<br>\$300<br>\$800<br>\$18,000<br>\$15,000<br>\$5,000<br>\$450<br>\$500<br>\$500<br>\$500<br>\$500<br>\$500<br>\$500<br>\$  | \$350<br>\$9,113<br>\$50<br>\$500<br>\$100<br>\$29,250<br>\$15,253<br>\$645<br>\$1,258<br>\$250<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36<br>\$36 | \$325<br>\$6,000<br>\$0<br>\$0<br>\$2,500<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | \$350<br>\$4,569<br>\$1,000<br>\$500<br>\$250<br>\$4,500<br>\$351<br>\$500<br>\$351<br>\$500<br>\$167<br>\$10<br>\$230<br>\$12,737 | \$350<br>\$5,331<br>\$5,331<br>\$5,331<br>\$50<br>\$500<br>\$4,250<br>\$2,428<br>\$103<br>\$200<br>\$350<br>\$350<br>\$350<br>\$4,250<br>\$350<br>\$350<br>\$350<br>\$350<br>\$350<br>\$350<br>\$350<br>\$3 | \$473<br>\$152<br>\$162<br>\$63<br>\$13<br>\$88<br>\$185    | \$1,940<br>\$50<br>\$622<br>\$26<br>\$51<br>\$45,000<br>\$25<br>\$24<br>\$1<br>\$34 | \$3,000<br>\$33,127<br>\$33,127<br>\$9,561<br>\$405<br>\$789<br>\$376<br>\$23<br>\$518<br>\$11,671 | \$500<br>\$8,866<br>\$3,500<br>\$3,500<br>\$2,428<br>\$103<br>\$200<br>\$95<br>\$6<br>\$100<br>\$132<br>\$6,564 | \$3,500<br>\$33,451<br>\$1,000<br>\$1,000<br>\$1,000<br>\$8,347<br>\$353<br>\$689<br>\$20<br>\$8,612<br>\$1,500<br>\$20,849 | \$2,000<br>\$50,485<br>\$19,108<br>\$808<br>\$1,576<br>\$193,250<br>\$751<br>\$45<br>\$1,036             | \$6,500<br>\$66,946<br>\$22,000<br>\$250<br>\$500<br>\$17,393<br>\$736<br>\$1,435<br>\$41<br>\$943<br>\$3,500<br>\$47,480 | \$1,000<br>\$52,522<br>\$15,389<br>\$651<br>\$1,269<br>\$36<br>\$36<br>\$38<br>\$18,785 | \$1,000<br>\$28,663<br>\$28,663<br>\$8,818<br>\$373<br>\$727<br>\$346<br>\$21<br>\$478<br>\$10,763 | \$3,500<br>\$47,186<br>\$1,500<br>\$1,500<br>\$40,000<br>\$11,383<br>\$462<br>\$939<br>\$50,000<br>\$447<br>\$27<br>\$617<br>\$105,394<br>\$0<br>\$105,394 | \$1,500<br>\$18,850<br>\$18,850<br>\$18,850<br>\$1,000<br>\$5,722<br>\$242<br>\$472<br>\$242<br>\$472<br>\$150<br>\$150<br>\$7,134          | \$1,000<br>\$22,009<br>\$22,009<br>\$6,435<br>\$272<br>\$531<br>\$15<br>\$349<br>\$7,855 |