

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the current fiscal year of the Northeast Oregon Economic Development District will be held at the Baker County Courthouse, 1995 Third Street, Baker City, Oregon.

The hearing will take place on June 27 at 1:30 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtain on or after June 14 at 101 NE First Street, Suite 100, Enterprise between the hours of noon and 5 p.m. or online at neoedd.org/who-we-are/.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND 07		Indirect	
Resource	Amount	Expenditure	Amount
Indirect Cost Reimbursement	\$131,713	Materials & Services	\$40,000
Revised Total Fund Resources	\$131,713	Revised Total Fund Requirements	\$131,713
Explanation of Changes: Website development and fees exceeded original budgeted amounts.			
FUND 20		Economic Equity Improvement Fund	
Resource	Amount	Expenditure	Amount
State Grant	\$28,900	Personnel Services	\$17,200
		Materials & Services	\$11,700
Revised Total Fund Resources	\$28,900	Revised Total Fund Requirements	\$28,900
Explanation of Changes: New fund with new activity.			
FUND 36		ROI 23-25 Wallowa County	
Resource	Amount	Expenditure	Amount
State Grant	\$40,000	Personnel Services	\$24,000
		Materials & Services	\$16,000
Revised Total Fund Resources	\$40,000	Revised Total Fund Requirements	\$40,000
Explanation of Changes: New fund with new activity.			
FUND 32		EDA Planning Grant	
Resource	Amount	Expenditure	Amount
Federal Grant	\$75,000	Personnel Services	\$90,000
Foundation Grant	\$14,500	Materials & Services	\$53,000
Transfers In	\$53,500		
Revised Total Fund Resources	\$143,000	Revised Total Fund Requirements	\$143,000
Explanation of Changes: More time and resources spent on this activity.			
FUND 01		General Fund	
Resource	Amount	Expenditure	Amount

		Transfer to Planning Grant	\$53,500
		Revised Total Fund Requirements	\$53,500
Explanation of Changes: Transfer of fund balances to Planning Grant.			